

Ayuntamiento de Susupuato de Guerrero Michoacán

2021-2024

"2023 Año de Francisco Villa, el revolucionario del pueblo".



6.b. CLASIFICACIÓN ADMINISTRATIVA.



MUNICIPIO DE SUSUPUATO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023

(PESOS)



EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	34,860,099.00	-4,048,729.20	30,810,369.80	22,547,913.16	21,924,631.18	8,262,456.64
PRESIDENCIA	13,030,804.01	1,542,212.60	14,573,016.61	12,008,682.43	11,986,165.64	2,564,334.18
SINDICATURA	632,219.59	-101,593.58	530,626.01	312,354.97	307,683.78	218,271.04
SECRETARIA	456,080.40	121,693.20	577,773.60	429,547.47	424,017.35	148,226.13
TESORERIA	1,998,965.70	400,912.59	2,399,878.29	1,947,355.75	1,937,731.24	452,522.54
OFICIALIA MAYOR	5,404,561.27	-1,540,716.08	3,863,845.19	2,407,179.22	1,903,800.38	1,456,665.97
OBRAS PUBLICAS (ADMINISTRATIVO)	3,564,954.60	220,346.93	3,785,301.53	2,961,350.35	2,908,263.26	823,951.18
DESARROLLO RURAL	465,007.06	-207,610.48	257,396.58	142,445.57	141,146.99	114,951.01
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA	1,493,638.96	-597,902.94	895,736.02	478,393.91	474,906.58	417,342.11
DESARROLLO SOCIAL	468,204.65	-134,227.15	333,977.50	169,483.44	167,343.30	164,494.06
CONTRALORIA	165,957.60	12,879.77	178,837.37	124,227.30	123,123.53	54,610.07
REGIDORES	2,261,189.16	62,688.83	2,323,877.99	1,566,892.75	1,550,449.13	756,985.24
OBRAS PUBLICAS	4,918,516.00	-3,828,412.89	1,090,103.11	0.00	0.00	1,090,103.11
ASUNTOS INDIGENAS	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	37,722,241.00	3,009,065.32	40,731,306.32	22,037,637.64	22,006,478.32	18,693,668.68
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	336.40	336.40	336.40	336.40	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS (ADMINISTRATIVO)	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	8,240,651.00	94,459.99	8,335,110.99	4,146,446.90	4,115,287.58	4,188,664.09
DESARROLLO INTEGRAL DE LA FAMILIA	0.00	82,818.36	82,818.36	82,818.36	82,818.36	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	29,481,590.00	2,831,450.57	32,313,040.57	17,808,035.98	17,808,035.98	14,505,004.59
ASUNTOS INDIGENAS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	72,582,340.00	-1,040,663.88	71,541,676.12	44,585,550.80	43,931,109.50	26,956,125.32



PRESIDENCIA

C. DIANA LAURA MONDRAGON BENITES

PRESIDENTA MUNICIPAL



C. ADOLFO ESQUIVEL TAVIRA

SINDICO MUNICIPAL
SINDICATURA



SERGIO SANTANA GUADARRAMA

TESORERO MUNICIPAL



LIC. VERIDANI ZENITH VILCHIZ REBOLLAR

CONTRALORA

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son fieles copias, y son responsabilidad del emisor."

TESORERIA