



# Ayuntamiento de Susupuato de Guerrero Michoacán

2021-2024

"2024 Año de Felipe Carrillo Puerto, Benemérito del Proletariado,  
Revolucionario y Defensor del Mayab".



## b) Clasificación Administrativa.



# MUNICIPIO DE SUSUPUATO MICHOACAN



## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

(PESOS)

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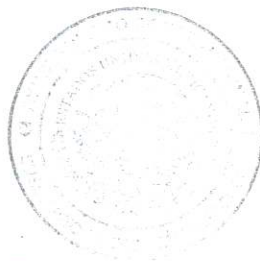
CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>34,860,099.00</b>	<b>-1,338,561.40</b>	<b>33,521,537.60</b>	<b>33,515,237.61</b>	<b>33,341,517.54</b>	<b>6,299.99</b>
PRESIDENCIA	13,030,804.01	3,790,900.93	16,821,704.94	16,821,704.94	16,780,187.15	0.00
SINDICATURA	632,219.59	-222,898.71	409,320.88	409,320.88	403,476.18	0.00
SECRETARIA	456,080.40	256,989.41	713,069.81	713,069.81	700,405.69	0.00
TESORERIA	1,998,965.70	836,086.68	2,835,052.38	2,828,752.39	2,809,705.88	6,299.99
OFICIALIA MAYOR	5,404,561.27	-3,160,191.67	2,244,369.60	2,244,369.60	2,224,862.32	0.00
OBRAS PUBLICAS (ADMINISTRATIVO)	3,564,954.60	350,004.45	3,914,959.05	3,914,959.05	3,887,906.82	0.00
DESARROLLO RURAL	465,007.06	-249,870.71	215,136.35	215,136.35	211,719.77	0.00
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA	1,493,638.96	-878,853.70	614,785.26	614,785.26	607,705.93	0.00
DESARROLLO SOCIAL	468,204.65	-223,621.91	244,582.74	244,582.74	240,252.60	0.00
CONTRALORIA	165,957.60	24,857.02	190,814.62	190,814.62	188,300.85	0.00
REGIDORES	2,261,189.16	-144,207.24	2,116,981.92	2,116,981.92	2,086,234.30	0.00
OBRAS PUBLICAS	4,918,516.00	-1,717,755.95	3,200,760.05	3,200,760.05	3,200,760.05	0.00
ASUNTOS INDIGENAS	0.00	0.00	0.00	0.00	0.00	0.00
<b>II. GASTO ETIQUETADO</b>	<b>37,722,241.00</b>	<b>-6,155,890.88</b>	<b>31,566,350.12</b>	<b>31,566,350.12</b>	<b>31,408,878.75</b>	<b>0.00</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	301.60	301.60	301.60	301.60	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS (ADMINISTRATIVO)	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	8,240,651.00	-637,044.03	7,603,606.97	7,603,606.97	7,446,135.60	0.00
DESARROLLO INTEGRAL DE LA FAMILIA	0.00	200,023.37	200,023.37	200,023.37	200,023.37	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	29,481,590.00	-5,719,171.82	23,762,418.18	23,762,418.18	23,762,418.18	0.00
ASUNTOS INDIGENAS	0.00	0.00	0.00	0.00	0.00	0.00
<b>TAL DE EGRESOS:</b>	<b>72,582,340.00</b>	<b>-7,494,452.28</b>	<b>65,087,887.72</b>	<b>65,081,587.73</b>	<b>64,750,396.29</b>	<b>6,299.99</b>



PRESIDENCIA

C. DIANA LAURA MONDRAGON BENITES

PRESIDENTA MUNICIPAL



Adolfo E Tavira

C. ADOLFO ESQUIVEL TAVIRA

SINDICO MUNICIPAL



TESORERÍA

C. SERGIO SANTANA GUADARRAMA

TESORERO MUNICIPAL



CONTRALORIA

LIC. VERIDANI ZENNIT VILCHIZ REBOLLAR

CONTRALORA

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."