

MUNICIPIO DE SUSUPUATO MICHOACAN



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2021

(PESOS)

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	22,958,547.00	1,326,388.32	24,284,935.32	6,272,911.91	5,569,929.44	18,012,023.41
PRESIDENCIA	10,323,499.53	-398,883.55	9,924,615.98	1,447,474.82	1,368,391.37	8,477,141.16
SINDICATURA	436,932.66	7,286.37	444,219.03	106,436.22	101,125.18	337,782.81
SECRETARIA	299,306.92	25,175.68	324,482.60	89,719.69	61,664.52	234,762.91
TESORERIA	1,560,805.63	836,185.78	2,396,991.41	1,249,194.57	1,185,708.83	1,147,796.84
OFICIALIA MAYOR	4,083,959.71	769,322.36	4,853,282.07	1,880,816.23	1,694,643.31	2,972,465.84
OBRAS PUBLICAS (ADMINISTRATIVO)	2,267,293.68	-49,073.84	2,218,219.84	475,771.31	388,481.00	1,742,448.53
DESARROLLO RURAL	237,622.06	11,339.39	248,961.45	65,654.34	58,107.36	183,307.11
SEGURIDAD PUBLICA	0.00	119,344.25	119,344.25	112,440.26	0.00	6,903.99
DESARROLLO INTEGRAL DE LA FAMILIA	1,155,563.53	-16,560.14	1,139,003.39	243,029.16	179,071.66	895,974.23
DESARROLLO SOCIAL	242,151.80	26,860.58	269,012.38	77,955.75	52,970.93	191,056.63
CONTRALORIA	186,963.71	-583.32	186,380.39	41,483.52	41,483.52	144,896.87
REGIDORES	2,164,447.77	-4,025.24	2,160,422.53	482,936.04	438,281.76	1,677,486.49
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	26,940,958.00	2,075,094.79	29,016,052.79	6,791,535.87	5,149,335.87	22,224,516.92
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	160,556.60	160,556.60	157,737.80	157,737.80	2,818.80
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS (ADMINISTRATIVO)	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	6,063,846.00	-128,827.81	5,935,018.19	1,235,395.14	1,235,395.14	4,699,623.05
DESARROLLO INTEGRAL DE LA FAMILIA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	20,877,112.00	2,043,366.00	22,920,478.00	5,398,402.93	3,756,202.93	17,522,075.07
TOTAL DE EGRESOS:	49,899,505.00	3,401,483.11	53,300,988.11	13,064,447.78	10,719,265.31	40,236,540.33

C. DIANA LAURA MONDRAGON BENITES

C. OSCAR ESQUIVEL GARFIAS

L.A.E. DIANA MARIEL ESPINOZA MERCADO

L.C. SERGIO NORBERTO YLDEFONSO

PRESIDENTA MUNICIPAL

SINDICO MUNICIPAL.

TESORERA MUNICIPAL

ENCARGADO DEL DESPACHO DE LA
CONTRALORIA

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."