

MUNICIPIO DE SUSUPUATO MICHOACAN



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2022

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	30,599,163.00	1,680,853.18	32,280,016.18	6,949,789.34	5,609,250.21	25,330,226.84
PRESIDENCIA	6,477,711.62	-272,617.14	6,205,094.48	1,227,915.64	1,055,089.04	4,977,178.84
SINDICATURA	614,944.20	-14,052.77	600,891.43	173,054.18	137,331.01	427,837.25
SECRETARIA	543,578.05	-16,530.37	527,047.68	106,658.41	86,013.22	420,389.27
TESORERIA	1,739,942.82	256,656.95	1,996,599.77	685,256.41	565,605.39	1,311,343.36
OFICIALIA MAYOR	5,790,990.61	1,477,855.04	7,268,845.65	2,701,413.96	2,108,373.41	4,567,431.69
OBRAS PUBLICAS (ADMINISTRATIVO)	2,227,753.83	-1,831.99	2,225,921.84	539,876.31	394,937.04	1,686,045.53
DESARROLLO RURAL	1,858,006.99	-17,153.80	1,840,853.19	82,600.01	60,146.53	1,758,253.18
SEGURIDAD PUBLICA	0.00	80,162.00	80,162.00	80,162.00	80,162.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA	2,578,411.46	-161,725.19	2,416,686.27	316,106.41	262,186.48	2,100,579.86
DESARROLLO SOCIAL	923,023.80	2,794.61	925,818.41	120,416.97	94,618.71	805,401.44
CONTRALORIA	687,008.31	-18,245.31	668,763.00	86,139.90	71,773.60	582,623.10
REGIDORES	2,166,182.73	365,541.15	2,531,723.88	830,189.14	693,013.78	1,701,534.74
OBRAS PUBLICAS	4,761,699.00	0.00	4,761,699.00	0.00	0.00	4,761,699.00
ASUNTOS INDIGENAS	229,909.58	0.00	229,909.58	0.00	0.00	229,909.58
II. GASTO ETIQUETADO	29,452,433.00	2,437.16	29,454,870.16	4,213,283.08	3,948,339.55	25,241,587.08
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	117.16	117.16	117.16	117.16	0.00
OFICIALIA MAYOR	0.00	2,320.00	2,320.00	2,320.00	2,320.00	0.00
OBRAS PUBLICAS (ADMINISTRATIVO)	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	6,899,243.00	0.00	6,899,243.00	1,199,896.66	934,953.13	5,699,346.34
DESARROLLO INTEGRAL DE LA FAMILIA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	22,553,190.00	0.00	22,553,190.00	3,010,949.26	3,010,949.26	19,542,240.74
ASUNTOS INDIGENAS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	60,051,596.00	1,683,290.34	61,734,886.34	11,163,072.42	9,557,589.76	50,571,813.92

C. DIANA LAURA MONDRAGON BENITES

C. OSCAR ESQUIVEL GARFIAS

L.A.E. DIANA MARIEL ESPINOZA MERCADO

L.C. SERGIO NORBERTO YLDEFONSO

PRESIDENTA MUNICIPAL

SINDICO MUNICIPAL.

TESORERA MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."