



AYUNTAMIENTO MUNICIPAL
DE SUSUPUATO MICHOACÁN
ADMINISTRACIÓN 2024-2027

AYUNTAMIENTO CONSTITUCIONAL DE SUSUPUATO MICHOACÁN ADMINISTRACIÓN 2024-2027



2026, Año de Margarita Maza Parada"

b) Clasificación Administrativa;

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	44,950,950.00	414,367.58	45,365,317.58	18,866,310.22	18,695,683.28	26,499,007.36
PRESIDENCIA	10,208,003.83	1,720,366.05	11,928,369.88	7,017,818.03	6,992,102.03	4,910,551.85
REGIDORES	2,512,247.88	-150,000.00	2,362,247.88	979,528.04	954,927.12	1,382,719.84
SINDICATURA	849,532.74	-150,000.00	699,532.74	247,749.45	241,495.45	451,783.29
TESORERIA	4,313,738.68	-1,006,965.34	3,306,773.34	1,057,666.64	1,043,308.64	2,249,106.70
DESARROLLO RURAL	2,574,258.01	-594,552.50	1,979,705.51	813,329.77	810,286.77	1,166,375.74
DESARROLLO INTEGRAL DE LA FAMILIA (DIF MUNICIPAL)	2,035,291.54	-542,011.60	1,493,279.94	477,577.76	464,917.76	1,015,702.18
DIRECCION DE DESARROLLO SOCIAL	828,059.12	-119,079.46	708,979.66	202,151.37	196,773.37	506,828.29
OFICIALIA MAYOR	4,468,658.91	1,295,627.25	5,764,286.16	3,530,184.84	3,495,371.84	2,234,101.32
DIRECCION DE OBRAS PUBLICAS	5,513,779.81	-405,153.13	5,108,626.68	2,247,619.86	2,226,355.85	2,861,006.82
DIRECCION DE SEGURIDAD PUBLICA	0.00	1,403,746.40	1,403,746.40	1,403,546.40	1,403,546.40	200.00
SECRETARIA DEL AYUNTAMIENTO	1,167,050.32	-7,800.00	1,159,250.32	393,878.32	383,918.31	765,372.00
CONTRALORIA MUNICIPAL	1,149,215.16	-29,825.50	1,119,389.66	495,259.74	482,679.74	624,129.92
OBRA PUBLICA 2026	9,331,114.00	-999,984.59	8,331,129.41	0.00	0.00	8,331,129.41
II. GASTO ETIQUETADO	38,427,037.00	989,378.82	39,416,415.82	8,748,085.35	8,707,245.35	30,668,330.47
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA (DIF MUNICIPAL)	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SEGURIDAD PUBLICA	9,794,242.00	-10,605.77	9,783,636.23	2,549,152.54	2,508,312.54	7,234,483.69
SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
OBRA PUBLICA 2026	28,632,795.00	999,984.59	29,632,779.59	6,198,932.81	6,198,932.81	23,433,846.78
TOTAL DE EGRESOS:	83,377,987.00	1,403,746.40	84,781,733.40	27,614,395.57	27,402,928.63	57,167,337.83



C. DIANA LAURA MONDRAGON BENITES

PRESIDENTA MUNICIPAL



C. MANUEL DIAZ APOLINAR

SINDICO MUNICIPAL



C. SERGIO SANTANA GUADARRAMA

TESORERO MUNICIPAL



LIC. VERIDANI ZENNIT VILCHIZ REBOLLAR

CONTRALORA

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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